



**Delegation Volunteer Fees Coaches Above 4:1:
Comparison of double vs single occupancy for housing**

	Winter Games	Floor Hockey	Summer Games	Fall Fest
Overall Cost per Participant for State Events				
2016 Actual Event Expenses	\$129,750	\$41,367	\$387,138	\$268,064
Total Participants	490	558	3146	1635
Cost Per Participant	\$264.80	\$74.13	\$123.06	\$163.95
Current Delegation Volunteer Fee:	\$60	\$40	\$80	\$120
To determine new rate we looked at current expenses for housing and food:				
Food: 2017 per person	\$95.36	\$34	\$57	\$25
 Housing: 2017 - based on double occupancy	\$82	\$40	\$19	\$112
Total Food & Housing Expenses:	\$177.36	\$74.00	\$76.00	\$137.00
2018 Delegation Volunteer Fee:	\$180	\$75	\$80	\$140

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Current Delegation Volunteer Fee:	\$60	\$40	\$80	\$120
To determine new rate we looked at current expenses for housing and food:				
Food: 2017 per person	\$95.36	\$34	\$57	\$25
 Housing: 2017 - based on single occupancy	\$164	\$80	\$38	\$224
Total Food & Housing Expenses:	\$259.36	\$114.00	\$95.00	\$249.00
2018 Delegation Volunteer Fee:	\$262	\$115	\$99	\$252